

Table 12.6: Summary of changes to conditional grants per programme.

2014/15								
R thousand	Main appropriation	Adjustments appropriation						Adjusted appropriation
		Roll-overs	Unforeseeable/ unavoidable	Virement and shifts	Function shifts	Declared unspent funds	Other adjustments	Total adjustments appropriation
Expanded Public Work Programme	2 772	-	-	-	-	-	-	-
<b>Total</b>	<b>2 772</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2 772</b>

**VOTE 13****SPORT, ARTS AND CULTURE****Adjusted budget summary**

2014/15				
R thousand	Main appropriation	Adjusted appropriation	Decrease	Increase
<b>Amount to be appropriated</b>	<b>302 358</b>	<b>324 022</b>	<b>-</b>	<b>21 664</b>
<i>of which:</i>				
Current payments	271 163	272 400	-	1 237
Transfers and Subsidies	5 995	11 581	-	5 586
Payments for Capital Assets	25 200	40 041	-	14 841
Payments for Financial Assets	-	-	-	-
<b>Direct charge against the Provincial Revenue Fund</b>	<b>1 735</b>	<b>1 735</b>	<b>-</b>	<b>-</b>
<b>Executive authority</b>	<b>MEC for Sport, Arts and Culture</b>			
<b>Accounting officer</b>	<b>Deputy Director General</b>			

**Aim**

The Department of Sport, Arts and Culture facilitates the provision, development and marketing of sports, arts, culture and heritage services, products and opportunities in Limpopo across South Africa and internationally.

## 2014 Adjusted Estimates of Provincial Expenditure

Table 13.1: Adjusted estimates

2014/15									
R thousand	Main appropriation	Adjustments appropriation						Total adjustments appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/ unavoidable	Virement and shifts	Function shifts	Declared unspent funds	Other adjustments		
<b>Programme</b>									
1. Administration	105 695	-	-	(2 022)	-	-	650	(1 372)	104 323
2. Cultural Affairs	27 385	-	-	1 522	-	-	2 000	3 522	30 907
3. Library and Archives Services	93 714	14 014	-	-	-	-	-	14 014	107 728
4. Sport and Recreation	73 829	5 000	-	500	-	-	-	5 500	79 329
<b>Subtotal</b>	<b>300 623</b>	<b>19 014</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2 650</b>	<b>21 664</b>	<b>322 287</b>
<b>Direct charge against the Provincial Revenue Fund</b>									
Statutory	1 735	-	-	-	-	-	-	-	1 735
<b>Total</b>	<b>302 358</b>	<b>19 014</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2 650</b>	<b>21 664</b>	<b>324 022</b>
<b>Economic classification.</b>									
<b>Current Payments</b>	<b>271 163</b>	<b>-</b>	<b>-</b>	<b>(1 413)</b>	<b>-</b>	<b>-</b>	<b>2 650</b>	<b>1 237</b>	<b>272 400</b>
Compensation of employees	135 129	-	-	(630)	-	-	-	(630)	134 499
Goods and services	136 034	-	-	(783)	-	-	2 650	1 867	137 901
Interest and rent on land	-	-	-	-	-	-	-	-	-
<b>Transfer and subsidies to:</b>	<b>5 995</b>	<b>5 000</b>	<b>-</b>	<b>586</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5 586</b>	<b>11 581</b>
Provinces and municipalities	-	5 000	-	860	-	-	-	5 860	5 860
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Public corporations & private enterprises	-	-	-	-	-	-	-	-	-
Non-profit making institutions	5 053	-	-	-	-	-	-	-	5 053
Households	942	-	-	(274)	-	-	-	(274)	668
<b>Payment for capital assets</b>	<b>25 200</b>	<b>14 014</b>	<b>-</b>	<b>827</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>14 841</b>	<b>40 041</b>
Buildings and other fixed structures	23 000	14 014	-	-	-	-	-	14 014	37 014
Machinery and equipment	2 200	-	-	827	-	-	-	827	3 027
Biological assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total</b>	<b>302 358</b>	<b>19 014</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2 650</b>	<b>21 664</b>	<b>324 022</b>

### Programme 1: Administration

Table 13.1.1: Adjusted estimates

2014/15								
Administration								
R thousand	Main appropriation	Adjustments appropriation						Adjusted appropriation
		Roll-overs	Unforeseeable/unavoidable	Virement and shifts	Function shifts	Declared unspent funds	Other adjustments	Total adjustments appropriation
<b>Subprogramme</b>								
1. Office of the MEC	6 400	-	-	-	-	-	-	6 400
2. Corporate Services	101 030	-	-	(2 022)	-	-	650	99 658
<b>Total</b>	<b>107 430</b>	-	-	<b>(2 022)</b>	-	-	<b>650</b>	<b>106 058</b>
<b>Economic classification.</b>								
<b>Current Payments</b>	<b>106 378</b>	-	-	<b>(3 490)</b>	-	-	<b>650</b>	<b>103 538</b>
Compensation of employees	61 990	-	-	(630)	-	-	-	61 360
Goods and services	44 388	-	-	(2 860)	-	-	650	42 178
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfer and subsidies to:</b>	<b>852</b>	-	-	<b>586</b>	-	-	-	<b>1 438</b>
Provinces and municipalities	-	-	-	860	-	-	-	860
Departmental agencies and accounts	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-
Public corporations & private enterprises	-	-	-	-	-	-	-	-
Non-profit making institutions	-	-	-	-	-	-	-	-
Households	852	-	-	(274)	-	-	-	578
<b>Payment for capital assets</b>	<b>200</b>	-	-	<b>882</b>	-	-	-	<b>1 082</b>
Buildings and other fixed structures	-	-	-	-	-	-	-	-
Machinery and equipment	200	-	-	882	-	-	-	1 082
Biological assets	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-
<b>Payments for financial assets</b>	<b>-</b>	-	-	-	-	-	-	-
<b>Total</b>	<b>107 430</b>	-	-	<b>(2 022)</b>	-	-	<b>650</b>	<b>106 058</b>

R0.65 million for the replacement of the MEC's vehicle

## Programme 2: Cultural Affairs

Table 13.1.2: Adjusted estimates

2014/15								
Cultural Affairs								
R thousand	Main appropriation	Adjustments appropriation						Adjusted appropriation
		Roll-overs	Unforeseeable/unavoidable	Virement and shifts	Function shifts	Declared unspent funds	Other adjustments	Total adjustments appropriation
<b>Subprogramme</b>								
1. Management	1 364	-	-	-	-	-	-	1 364
2. Arts and Culture	10 012	-	-	522	-	-	2 000	12 534
3. Museum and Heritage Resource Services	9 265	-	-	1 000	-	-	-	10 265
4. Language Services	6 744	-	-	-	-	-	-	6 744
<b>Total</b>	<b>27 385</b>	-	-	<b>1 522</b>	-	-	<b>2 000</b>	<b>30 907</b>
<b>Economic classification.</b>								
<b>Current Payments</b>	<b>27 295</b>	-	-	<b>1 522</b>	-	-	<b>2 000</b>	<b>30 817</b>
Compensation of employees	24 013	-	-	-	-	-	-	24 013
Goods and services	3 282	-	-	1 522	-	-	2 000	6 804
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfer and subsidies to:</b>	<b>90</b>	-	-	-	-	-	-	<b>90</b>
Provinces and municipalities	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-
Public corporations & private enterprises	-	-	-	-	-	-	-	-
Non-profit making institutions	-	-	-	-	-	-	-	-
Households	90	-	-	-	-	-	-	90
<b>Payment for capital assets</b>	<b>-</b>	-	-	-	-	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-
<b>Payments for financial assets</b>	<b>-</b>	-	-	-	-	-	-	-
<b>Total</b>	<b>27 385</b>	-	-	<b>1 522</b>	-	-	<b>2 000</b>	<b>30 907</b>

R2.0 million for the hosting of the 2014 Mapungubwe Arts Festival

## Programme 3: Library and Archives Services

Table 13.1.3: Adjusted estimates

Library and Archives Services								
2014/15								
R thousand	Main appropriation	Adjustments appropriation						Adjusted appropriation
		Roll-overs	Unforeseeable/ unavoidable	Virement and shifts	Function shifts	Declared unspent funds	Other adjustments	Total adjustments appropriation
<b>Subprogramme</b>								
1. Library Services	89 568	14 014	-	-	-	-	-	14 014
2. Archives	4 146	-	-	-	-	-	-	4 146
<b>Total</b>	<b>93 714</b>	<b>14 014</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>107 728</b>
<b>Economic classification.</b>								
<b>Current Payments</b>	<b>68 714</b>	<b>-</b>	<b>-</b>	<b>55</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>68 769</b>
Compensation of employees	28 809	-	-	-	-	-	-	28 809
Goods and services	39 905	-	-	55	-	-	-	39 960
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfer and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Provinces and municipalities	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-
Public corporations & private enterprises	-	-	-	-	-	-	-	-
Non-profit making institutions	-	-	-	-	-	-	-	-
Households	-	-	-	-	-	-	-	-
<b>Payment for capital assets</b>	<b>25 000</b>	<b>14 014</b>	<b>-</b>	<b>(55)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>38 959</b>
Buildings and other fixed structures	23 000	14 014	-	-	-	-	-	37 014
Machinery and equipment	2 000	-	-	(55)	-	-	-	1 945
Biological assets	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total</b>	<b>93 714</b>	<b>14 014</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>107 728</b>

R14.014 million has been rolled over for the payment of construction of Phokwane and Nzhelele libraries that were planned in the 2013/14 financial year.

## Programme 4: Sport and Recreation

Table 13.1.4: Adjusted estimates

Sport and Recreation								
2014/15								
R thousand	Main appropriation	Adjustments appropriation						Adjusted appropriation
		Roll-overs	Unforeseeable/ unavoidable	Virement and shifts	Function shifts	Declared unspent funds	Other adjustments	Total adjustments appropriation
<b>Subprogramme</b>								
1. Management	2 535	5 000	-	500	-	-	-	8 035
2. Sports	6 173	-	-	-	-	-	-	6 173
3. School Sports	65 121	-	-	-	-	-	-	65 121
<b>Total</b>	<b>73 829</b>	<b>5 000</b>	<b>-</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>79 329</b>
<b>Economic classification.</b>								
<b>Current Payments</b>	<b>68 776</b>	<b>-</b>	<b>-</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>69 276</b>
Compensation of employees	20 317	-	-	-	-	-	-	20 317
Goods and services	48 459	-	-	500	-	-	-	48 959
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfer and subsidies to:</b>	<b>5 053</b>	<b>5 000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10 053</b>
Provinces and municipalities	-	5 000	-	-	-	-	-	5 000
Departmental agencies and accounts	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-
Public corporations & private enterprises	-	-	-	-	-	-	-	-
Non-profit making institutions	5 053	-	-	-	-	-	-	5 053
Households	-	-	-	-	-	-	-	-
<b>Payment for capital assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Buildings and other fixed structures	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total</b>	<b>73 829</b>	<b>5 000</b>	<b>-</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>79 329</b>

R 5.0 million has been rolled over for the payment to Polokwane Municipality for expenses related to hosting of CHAN

## Virements and shifts

**Table 13.2: Details on Virements per programme and economic classification**

<b>Programmes</b>					
1. Administration					
2. Cultural Affairs					
3. Library and Archives Services					
4. Sport and Recreation					
<b>FROM</b>			<b>TO</b>		
<b>Programme and economic classification</b>	<b>Motivation</b>	<b>R thousand</b>	<b>Programme and economic classification</b>	<b>Motivation</b>	<b>R thousand</b>
<b>Programme 1</b>		<b>(3 764)</b>	<b>Programme 1</b>		<b>1 742</b>
Compensation of employees	Transferred to machinery and equipment	(630)	Provinces and municipalities	Transfer from goods and services for the payment of rates and taxes	860
Goods and services	R 0,500 was transferred to Sports Development for the hosting of sports indaba, R 0,500m was transferred for the hosting of arts and culture indaba, R 1,000m was transferred for the hosting of Heritage day and R 0,860m was transferred to Provinces and Municipalities for the payments of rates and taxes	(2 860)	Machinery and equipment	R 0,850m transferred for the purchase of MEC vehicle and R 0,032m for the purchase of IT equipments in the MEC's office	882
Households	Transferred to machinery and equipment	(274)	<b>Programme 2</b>		<b>1 522</b>
			Goods and services	R 0 500m transferred for arts and culture indaba, R 1,000m for Heritage day and R 0,022m for the payment of outstanding invoice	1 522
			<b>Programme 4</b>		<b>500</b>
			Goods and services	R 0,500 was transferred to Sports Development for the hosting of sports indaba	500
<b>Virements to other programmes as a percentage of the programme budget</b>		<b>3,53%</b>			
<b>Programme 3</b>		<b>(55)</b>	<b>Programme 3</b>		<b>55</b>
Goods and services	Transferred to goods and services to cater for minor assets	(55)	Compensation of employees	Transferred from capital assets to cater for minor assets	55
<b>Virements to other programmes as a percentage of the programme budget</b>		<b>0,06%</b>			
<b>Total</b>		<b>(3 819)</b>			<b>3 819</b>

## Details of adjustments to Estimates of Departmental Expenditure 2014

### Roll-over of funds – R19.014 million

#### Programme 3: Library and Archives

R14.014 million has been rolled over for the payment of construction of Phokwane and Nzhelele libraries that were planned in the 2013/14 financial year.

#### Programme 4: Sport and Recreation

R 5.0 million has been rolled over for the payment of CHAN

### Other adjustments – R2.65 million

### Adjustments due to significant and unforeseeable economic and financial events

#### Programme 1: Administration

R0.65 million for the replacement of the MEC's vehicle

## Programme 2: Cultural Affairs

R2.0 million for the hosting of the 2014 Mapungubwe Arts Festival

### 2013/14 Expenditure and 2014/15 Preliminary Expenditure

Table 13.3: Expenditure trends

R thousand	2013/14					2014/15		
	Expenditure outcome					Preliminary outcome		
	Adjusted appropriation	Apr 2013- Sept 2013	13 % of adjusted appropriation	Apr 2013- Mar 2014	% of adjusted appropriation	Adjusted appropriation	Apr 2014- Sept 2014	14 % of adjusted appropriation
<b>Programme</b>								
1. Administration	100 104	48 328	48.3%	98 631	98.5%	106 058	52 658	49.7%
2. Cultural Affairs	28 429	12 506	44.0%	28 031	98.6%	30 907	12 706	41.1%
3. Library and Archives Services	72 507	20 272	28.0%	58 061	80.1%	107 728	25 543	23.7%
4. Sport and Recreation	82 203	14 624	17.8%	74 088	90.1%	79 329	31 889	40.2%
<b>Total</b>	<b>283 243</b>	<b>95 730</b>	<b>33.8%</b>	<b>258 811</b>	<b>91.4%</b>	<b>324 022</b>	<b>122 796</b>	<b>37.9%</b>
<b>Economic classification</b>								
<b>Current payments</b>	<b>246 712</b>	<b>90 474</b>	<b>36.7%</b>	<b>240 816</b>	<b>97.6%</b>	<b>272 400</b>	<b>117 017</b>	<b>43.0%</b>
Compensation of employees	119 560	56 240	47.0%	115 774	96.8%	134 499	61 587	45.8%
Goods and services	127 152	34 234	26.9%	125 042	98.3%	137 901	55 430	40.2%
Interest and rent on land	-	-	-	-	-	-	-	-
<b>Transfer and subsidies to:</b>	<b>9 382</b>	<b>486</b>	<b>5.2%</b>	<b>4 234</b>	<b>45.1%</b>	<b>11 581</b>	<b>3 823</b>	<b>33.0%</b>
Provinces and municipalities	5 000	-	-	-	-	5 860	488	8.3%
Departmental agencies and accounts	-	-	-	-	-	-	-	0.0%
Universities and technikons	560	-	-	-	-	-	-	0.0%
Public corporations and private enterprises	(560)	-	-	-	-	-	-	0.0%
Non-profit institutions	3 675	1	0.0%	3 656	0.0%	5 053	3 058	60.5%
Households	707	485	68.6%	578	0.0%	668	277	41.5%
<b>Payments for capital assets</b>	<b>27 149</b>	<b>4 770</b>	<b>17.6%</b>	<b>13 739</b>	<b>50.6%</b>	<b>40 041</b>	<b>1 956</b>	<b>4.9%</b>
Buildings and other fixed structures	23 417	4 676	20.0%	10 655	45.5%	37 014	1 944	5.3%
Machinery and equipments	3 732	94	2.5%	3 084	82.6%	3 027	12	0.4%
Biological assets	-	-	-	-	-	-	-	-
Software & other intangible assets	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>22</b>	<b>-100.0%</b>	<b>-</b>	<b>0</b>	<b>-</b>
<b>Total</b>	<b>283 243</b>	<b>95 730</b>	<b>33.8%</b>	<b>258 811</b>	<b>91.4%</b>	<b>324 022</b>	<b>122 796</b>	<b>37.9%</b>

### Selected expenditure trends for the first half of 2014/15

Expenditure for the first six months of 2014/15 is R122.796 million or 38 percent of the adjusted appropriation of R324.022 million as compared to 33 percent expenditure of 2014/15 adjusted appropriation of R283.243 million.

### Departmental receipts

Table 13.4: Receipts

R thousand	2013/14					2014/15			
	Audited outcome					Actual receipts			
	Adjusted estimate	Apr 13 - Sept 13	adjusted estimate	Apr 13 - Mar 14	% of adjusted estimate	Budget estimate	Adjusted estimate	Apr 14 - Sept 14	% of adjusted estimate
Tax receipts									
Sales of goods and services	805	130	16,1%	457	56,8%	815	821	130	15,8%
Transfers received	-	-	0,0%	-	0,0%	-	-	-	0,0%
Fines, penalties and forfeits	5	-	0,0%	-	0,0%	6	8	-	0,0%
Interest, dividends and rent on land	-	2	0,0%	39	0,0%	-	2	7	350,0%
Sales of capital assets	-	-	0,0%	580	0,0%	-	-	-	0,0%
Financial transactions in assets and liabilities	100	31	31,0%	32	32,0%	100	1 117	1 067	95,5%
<b>Total departmental receipts</b>	<b>910</b>	<b>163</b>	<b>17,9%</b>	<b>1 108</b>	<b>121,8%</b>	<b>921</b>	<b>1 948</b>	<b>1 204</b>	<b>61,8%</b>

The department derives its own revenue mainly on entrance fees from hosting Mapungubwe Arts Festival. The adjusted budget increases by R1.017 million or 17.9 percent. The abnormal increase is influenced by collected insurance and previous year Mapungubwe Arts Festival proceeds.

## Changes to transfers and subsidies, and conditional grants

Table 13.5 Changes to transfers and subsidies per programme.

2014/15								
R thousand	Main appropriation	Adjustments appropriation						Adjusted appropriation
		Roll-overs	Unforeseeable/ unavoidable	Virement and shifts	Function shifts	Declared unspent funds	Other adjustments	Total adjustments appropriation
<b>1. Administration</b>								
Provinces and municipalities	-	-	-	860	-	-	-	860
Households	852	-	-	(274)	-	-	-	(274)
<b>2. Cultural Affairs</b>								
Households	90	-	-	-	-	-	-	-
<b>4. Sport and Recreation</b>								
Provinces and municipalities	-	5 000	-	-	-	-	-	5 000
Non-profit making institutions	5 053	-	-	-	-	-	-	-
<b>Total</b>	<b>5 995</b>	<b>5 000</b>	<b>-</b>	<b>586</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5 586</b>
								<b>11 581</b>

## Summary of changes to conditional grants

Table 13.4: Summary of changes to conditional grants

2014/15								
R thousand	Main appropriation	Adjustments appropriation						Adjusted appropriation
		Roll-overs	Unforeseeable/ unavoidable	Virement and shifts	Function shifts	Declared unspent funds	Other adjustments	Total adjustments appropriation
EPWP Incentive Allocation	2 102	-	-	-	-	-	-	-
<b>3. Library and Archive Services</b>								
Community Library Services	81 010	14 014	-	-	-	-	-	14 014
<b>4. Sport and Recreation</b>								
Mass Sport and Recreation	59 446	-	-	-	-	-	-	-
<b>Total</b>	<b>142 558</b>	<b>14 014</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>14 014</b>
								<b>156 572</b>